

PREFEITURA MUNICIPAL DE ROQUE GONZALES**Lei de Diretrizes Orçamentárias****Data Emissão: 10/10/2018****Anexo de Metas Fiscais****Hora Emissão: 09:32****Projeção Atuarial do RPPS****LDC 2018****AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)****R\$ 1,00**

Ano	Receitas Previdenciárias Valor (a)	Despesas Previdenciárias Valor (b)	Resultado Previdenciário c = (a - b)	Saldo Financeiro Do Exercício (d) = (d Exerc. Ant.) + (c)
2016	4.378.307,20	2.197.876,93	2.180.430,27	19.253.160,00
2017	4.096.752,48	2.873.910,65	1.222.841,84	20.476.001,84
2018	5.049.751,36	3.069.951,50	1.979.799,86	22.455.801,70
2019	5.187.922,73	3.352.910,37	1.835.012,37	24.290.814,06
2020	5.431.920,44	3.656.169,85	1.775.750,59	26.066.564,65
2021	5.659.538,02	3.856.637,04	1.802.900,98	27.869.465,63
2022	5.870.737,68	3.943.573,20	1.927.164,48	29.796.630,11
2023	6.120.203,05	4.165.805,43	1.954.397,62	31.751.027,73
2024	6.374.595,41	4.379.765,51	1.994.829,91	33.745.857,63
2025	6.601.262,53	4.441.082,22	2.160.180,31	35.906.037,95
2026	6.853.301,08	4.558.803,07	2.294.498,01	38.200.535,95
2027	7.129.461,45	4.728.570,54	2.400.890,91	40.601.426,86
2028	7.394.718,36	4.816.073,25	2.578.645,12	43.180.071,98
2029	7.697.097,43	4.992.429,70	2.704.667,72	45.884.739,70
2030	7.997.924,08	5.121.045,91	2.876.878,17	48.761.617,87
2031	8.285.058,01	5.155.406,27	3.129.651,75	51.891.269,62
2032	8.645.565,38	5.379.009,82	3.266.555,56	55.157.825,18
2033	9.016.323,27	5.592.313,10	3.424.010,17	58.581.835,34
2034	9.445.549,54	5.943.076,17	3.502.473,37	62.084.308,71
2035	9.845.805,79	6.168.167,34	3.677.638,45	65.761.947,16
2036	10.241.907,70	6.334.565,48	3.907.342,22	69.669.289,38
2037	10.708.189,04	6.650.302,58	4.057.886,46	73.727.175,84
2038	11.071.852,95	9.825.707,52	4.246.145,43	77.973.321,27
2039	11.448.898,34	7.004.720,34	4.444.178,00	82.417.499,27
2040	11.774.712,53	7.001.024,96	4.773.687,56	87.191.186,83
2041	12.321.918,55	7.570.972,05	4.750.946,50	91.942.133,33
2042	12.669.613,87	7.575.334,93	5.097.278,95	97.039.412,27
2043	13.121.905,15	7.810.685,62	5.311.219,52	102.350.631,79
2044	13.511.453,74	7.830.574,73	5.680.879,01	108.031.510,81
2045	13.949.054,40	7.921.828,68	6.027.227,72	114.058.736,53
2046	11.370.021,20	8.124.717,20	3.245.303,99	117.304.040,52
2047	11.660.748,16	8.331.733,93	3.329.014,24	120.633.054,75
2048	11.968.144,95	8.571.086,25	3.397.058,70	124.030.113,45
2049	12.254.966,36	8.739.031,72	3.515.934,63	127.546.048,08
2050	12.567.337,80	8.958.621,32	3.608.713,48	131.154.761,57
2051	12.880.175,85	9.162.674,01	3.717.501,83	134.872.263,40
2052	13.208.366,20	9.390.936,46	3.817.429,74	138.689.693,14
2053	13.526.771,79	9.573.101,98	3.953.669,81	142.643.362,95
2054	13.865.553,82	9.789.106,40	4.076.447,42	146.719.810,37
2055	14.202.673,63	9.978.275,61	4.224.398,01	150.944.208,38
2056	14.568.719,33	10.223.674,33	4.345.045,00	155.289.253,38

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2057	14.936.499,41	10.452.278,40	4.484.221,02	159.773.474,39
2058	15.303.233,29	10.652.951,92	4.650.281,37	164.426.755,76
2059	15.681.564,60	10.857.195,66	4.824.368,94	169.248.124,70
2060	16.103.191,10	11.154.183,21	4.949.007,89	174.197.132,59
2061	16.483.400,86	11.310.341,78	5.173.059,08	179.370.191,66
2062	16.898.326,69	11.526.135,83	5.372.190,87	184.742.382,53
2063	17.339.074,71	11.780.410,08	5.558.664,63	190.301.047,16
2064	17.801.499,44	12.063.474,03	5.738.025,41	196.039.072,57
2065	18.235.142,11	12.232.362,37	6.002.779,44	202.041.852,00
2066	14.344.655,56	12.464.350,36	1.880.305,20	203.922.157,20
2067	14.488.576,93	12.737.072,77	1.751.504,15	205.673.661,36
2068	14.625.205,67	12.977.838,88	1.647.366,79	207.321.028,15
2069	14.756.027,72	13.222.849,98	1.533.177,74	208.854.205,89
2070	14.880.446,13	13.407.969,88	1.472.476,26	210.326.682,15
2071	15.001.676,45	13.699.519,95	1.302.156,50	211.628.838,65
2072	15.113.147,93	13.957.331,49	1.155.816,45	212.784.655,10
2073	15.216.305,80	14.152.734,13	1.063.571,67	213.848.226,77
2074	15.314.402,30	14.418.752,11	895.650,19	214.743.876,96
2075	15.402.903,46	14.730.391,35	672.512,11	215.416.389,07
2076	15.478.503,01	15.006.410,47	472.092,55	215.888.481,62
2077	15.542.570,87	15.216.500,21	326.070,66	216.214.552,28
2078	15.598.377,81	15.429.531,22	168.846,59	216.383.398,87
2079	15.645.258,70	15.718.310,86	-73.052,15	216.310.346,72
2080	15.678.140,17	16.056.046,49	-377.906,32	215.932.440,40
2081	15.693.252,10	16.280.831,14	-587.579,04	215.344.861,36
2082	15.696.312,66	16.508.762,77	-812.450,11	214.532.411,25
2083	15.686.417,38	16.816.812,94	-1.130.395,56	213.402.015,69
2084	15.657.989,30	17.130.252,79	-1.472.263,49	211.929.752,20
2085	15.609.600,68	17.417.130,53	-1.807.529,85	210.122.222,35
2086	15.541.655,33	17.660.970,35	-2.119.315,02	208.002.907,33
2087	15.455.569,97	17.989.550,68	-2.533.980,71	205.468.926,62
2088	15.345.179,70	18.323.869,70	-2.978.690,00	202.490.236,62
2089	14.196.238,76	18.580.403,87	-4.384.165,11	198.106.071,51
2090	13.997.932,57	18.840.529,53	-4.842.596,96	193.263.474,55

Fonte:**Unid. Responsável:**